



ESG & HPP FUNDING FORMULA 22/23

Presented: April 4, 2022

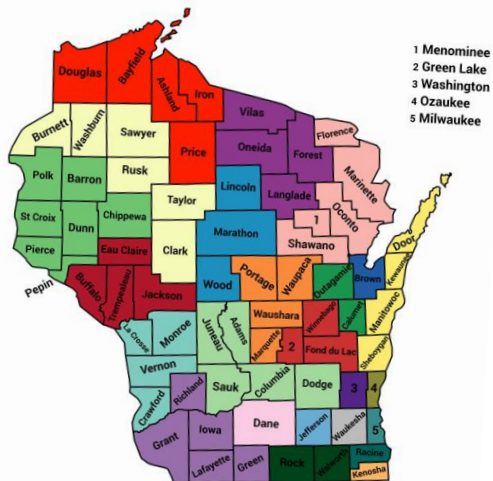


WHY DO WE USE A FORMULA?



To provide fair unbiased funding decisions statewide using objective measures of need and performance

GETTING TO THE FUNDING FORMULA



- Each year DEHCR is required by statute to solicit feedback from the HUD-recognized CoCs
- This year the invitation was extended to local coalitions' EHH lead agencies across Wisconsin, in addition to HUD CoCs, enabling DEHCR to hear from more stakeholders
- A robust discussion was had during which key metrics were identified
- This informed the final funding formula
- DEHCR thanks everyone for their participation

THE FINAL 2022-23 ESG/HPP FUNDING FORMULA



Total Clients Served
(HMIS and Osnium)



Avg. # Clients Served
Monthly per HIC



% of People Below
30% AMI



% Returns to
Homelessness
within 2 years



% Exits to
Permanent
Housing



People on
CE Priority Lists

- The final funding formula brought in metrics measuring:
 - Need
 - Performance
 - Clients Served
- Adjustments were then made to make allocations more equitable across the state and minimize harm:
 - CoCs with a formula award of \$500K+ had their entitlement amount subtracted
 - No award decreased more than 5%

Thank you